

# Education Appropriations Subcommittee

# Legislative Services Agency Fiscal Services Division

- Nonpartisan agency of the General Assembly.
- Provide objective fiscal analysis to both chambers and both political parties on legislation and legislative proposals.

# Fiscal Services Division

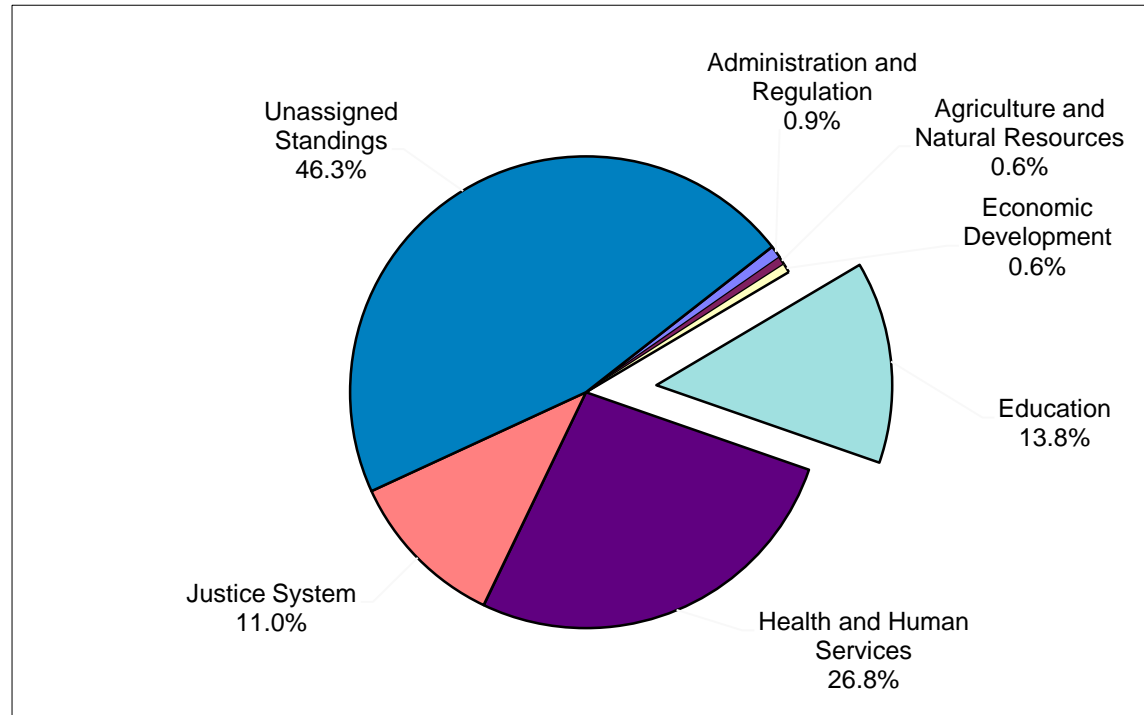
- Assist General Assembly with developing a balanced budget.
- Analyze and monitor the status of appropriations bills through the legislative process (NOBA).
- Primary staff for appropriations subcommittees.
- Provide information and analysis of State revenues and expenditures (Budget Analysis).
- Evaluate the fiscal impact of legislative proposals for State and local government (Fiscal Notes).
- Review the operations of State government for efficiencies and determine if the programs work as intended.

# Education Appropriations Subcommittee

- Department for the Blind
- Iowa College Student Aid Commission
- Department of Education
- Board of Regents

# State General Fund

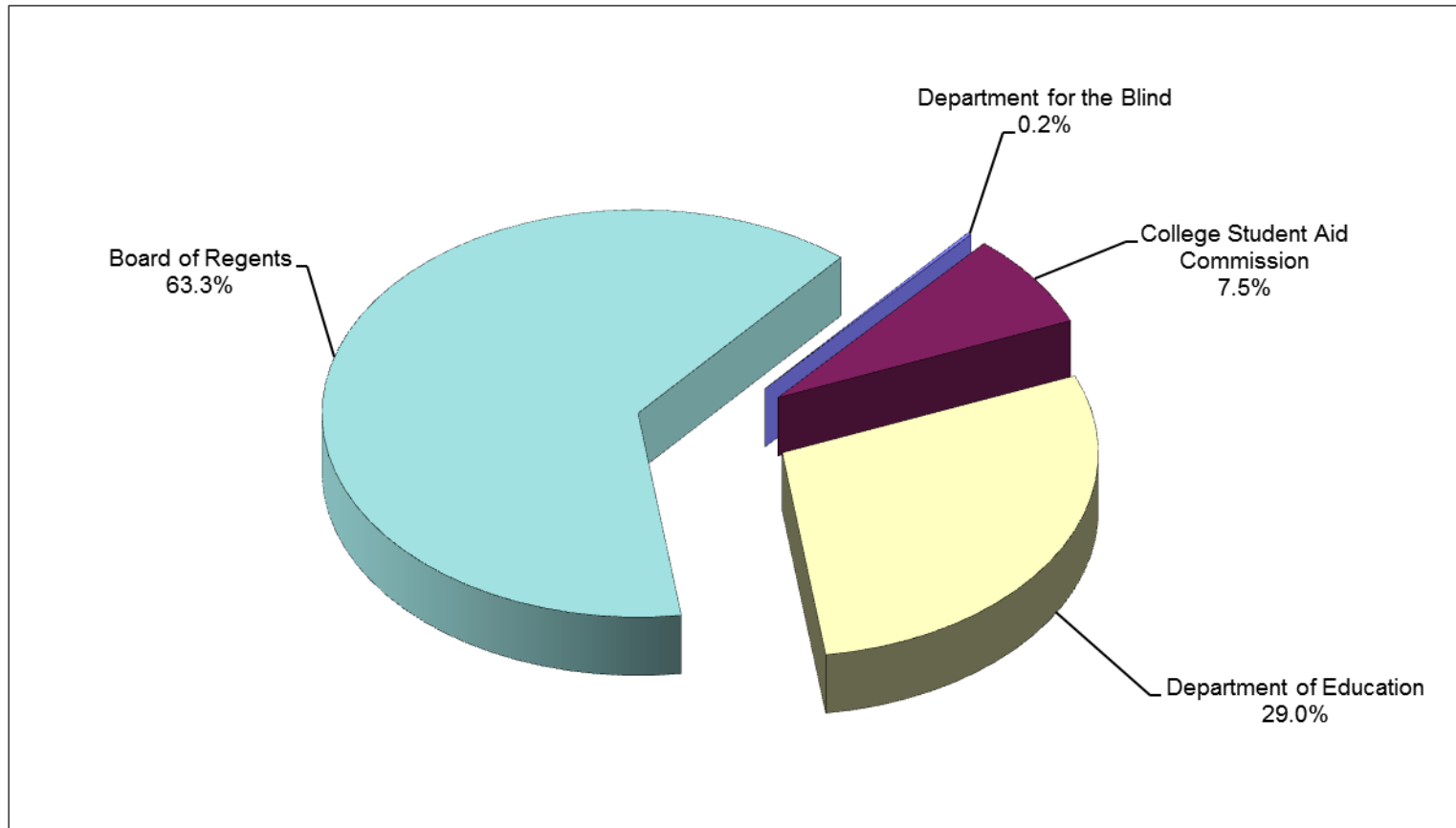
FY 2013 Total \$6.2 Billion



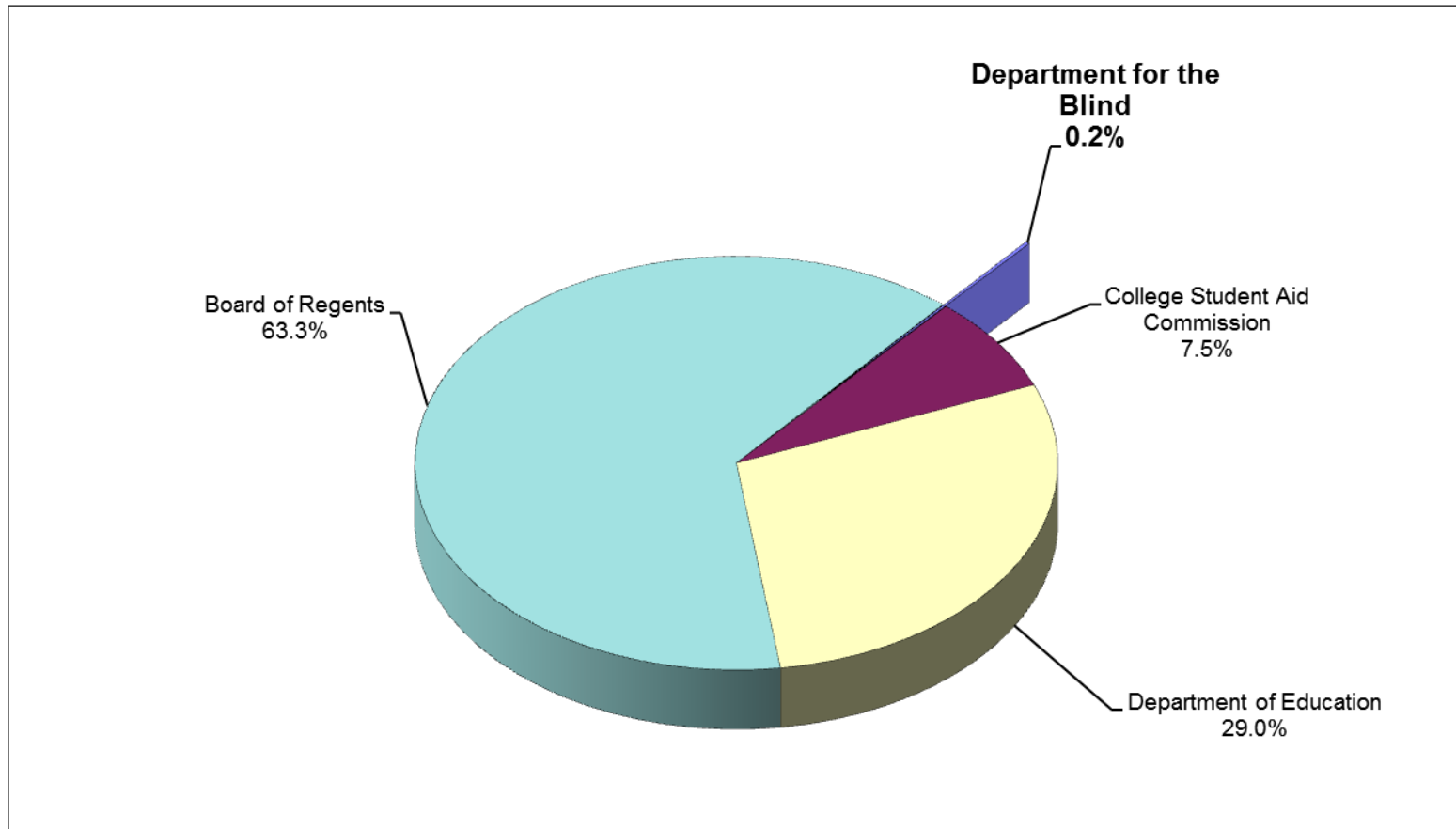
Of the total \$6.2 billion General Fund budget, the Education Appropriations Subcommittee appropriated \$861.0 million or 13.8%.

# Education Appropriations Subcommittee

FY 2013 Total \$861.0 Million



# Department for the Blind



# Department for the Blind

- The Department for the Blind provides services to blind Iowans and has three major service areas:
  - ◆ Vocational Rehabilitation (VR)
  - ◆ Independent Living (IL)
  - ◆ Library for the Blind and Physically Handicapped



## Department for the Blind

- State funding serves as match to draw down federal funding in a ratio of 21% State to 79% federal.
- Federal funding is subject to a maintenance of effort (MOE) requirement.
  - ◆ To avoid reduction in available federal funds for FFY 2014 (***October 2013 to September 2014***), State spending in FFY 2013 (***October 2012 to September 2013***) must equal or exceed State spending for FFY 2012 (***October 2011 to September 2012***).

# Department for the Blind

- State General Fund appropriations:

- ◆ FY 2009 - \$2,463,314

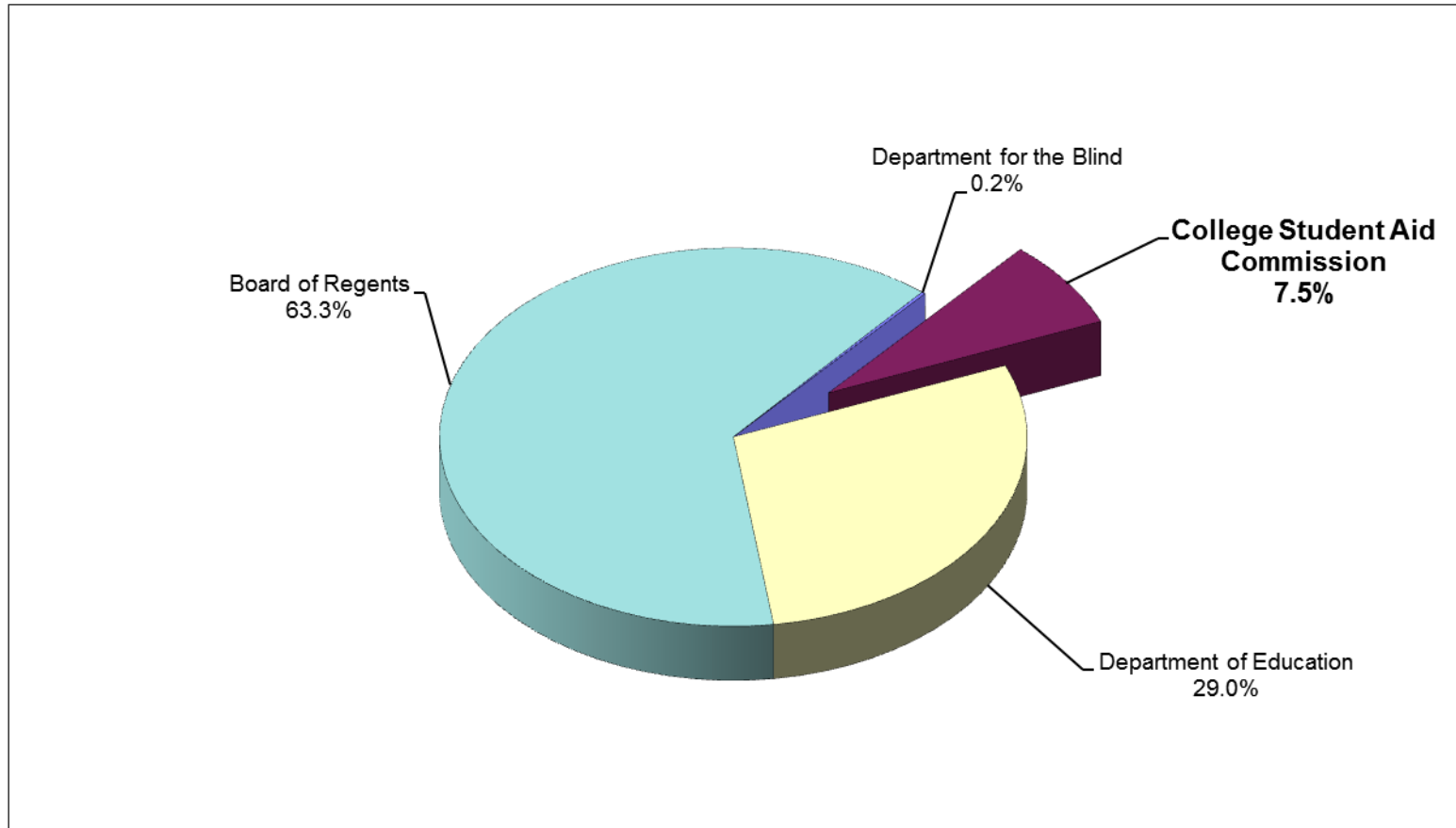
- ◆ FY 2010 - \$2,032,265

- ◆ FY 2011 - \$1,814,950

- ◆ FY 2012 - \$1,691,815

- ◆ FY 2013 - \$1,691,815

# College Student Aid Commission



# College Student Aid Commission

- Offers Iowa students and families assistance in obtaining student financial aid and college-related information.
- Administers State grant and loan-forgiveness programs.
- Provides financial literacy education and outreach services.
- Conducts research and distributes higher education data.

# College Student Aid Commission

- Previously served as the State's "guaranty agency" to administer the Federal Family Education Loan Program (FFELP), discontinued June 30, 2010.
- The various fees paid to CSAC under the FFELP program have subsidized administrative costs of State-funded grant and loan programs.
- Outstanding FFELP portfolio transferred to Great Lakes Higher Education Guaranty Corporation effective October 2012.
- Revenues from the 10-year agreement with Great Lakes will decline each year as loans are discharged.

# College Student Aid Commission

## FY 2013 General Fund Appropriations

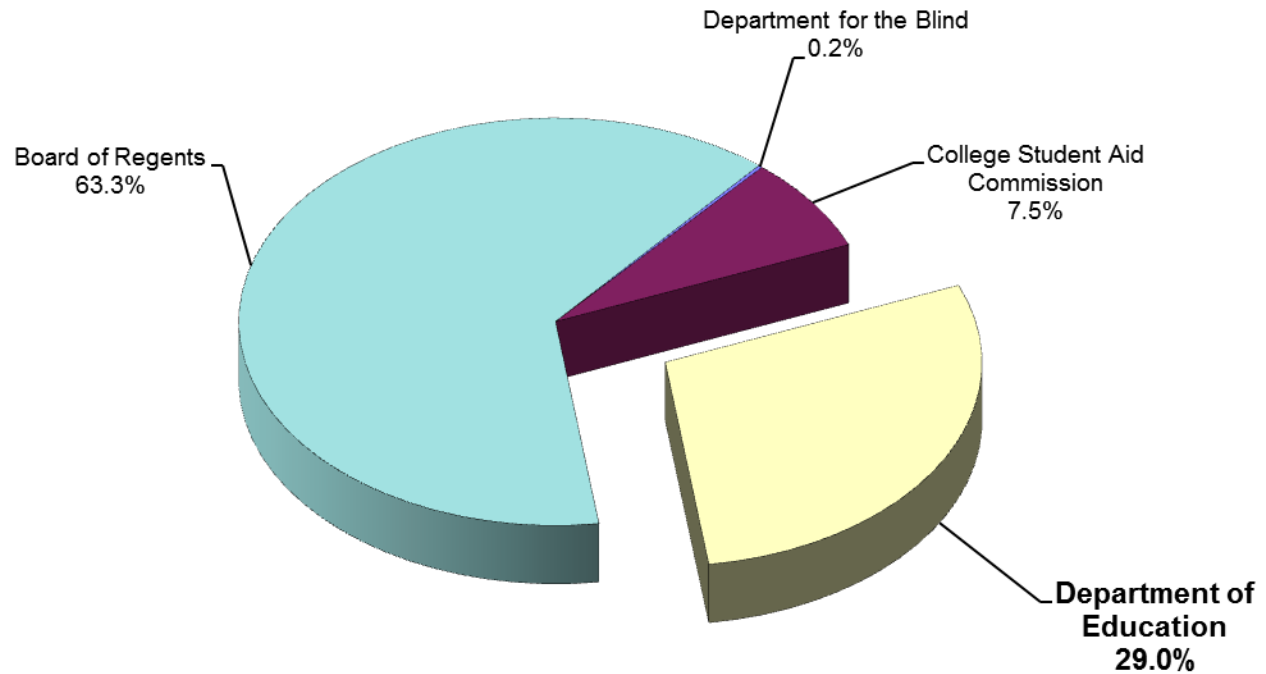
College Aid Commission	\$ 232,943
Grant and Loan Programs	64,486,169
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	\$ 64,719,112
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The Commission estimates the total cost of administering State-funded grant and loan programs to be \$852,000 in FY 2013.

# FY 2013 State Financial Aid Appropriations

	FY 2013 Est Net
Iowa Grants	\$ 791,177
DMU Health Care Prof Recruitment	325,973
DSM University - Osteopathic Loans	0
DSM University - Physician Recruit.	0
National Guard Benefits Program	4,800,233
Teacher Shortage Loan Forgiveness	392,452
All Iowa Opportunity Foster Care Grant Program	554,057
All Iowa Opportunity Scholarships	2,240,854
Nurse & Nurse Educator Loan Program	80,852
Barber & Cosmetology Tuition Grant Program	36,938
Tuition Grant Program - Standing	45,513,448
Tuition Grant - For-Profit	2,000,000
Vocational Technical Tuition Grant	2,250,185
Skilled Workforce Shortage Grant	5,000,000
Tuition Grants - For-Profit (HF2465)	500,000
	<u>\$ 64,486,169</u>

# Department of Education





# Department of Education

- The Department of Education includes the following Divisions:
  - ◆ PK-12 Education
  - ◆ Community Colleges and Workforce Preparation
  - ◆ School Support and Information
  - ◆ Libraries and Information Services
  - ◆ Vocational Rehabilitation Services
  - ◆ Iowa Public Television

# Department of Education

## FY 2013 General Fund Appropriations

Education Administration	\$ 5,913,812
Early Childhood	24,900,824
K-12 Education	12,290,342
Community Colleges	185,774,647
State Library	4,389,291
Vocational Rehabilitation	5,188,125
Iowa Public Television	6,969,021
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	<u>\$ 245,426,062</u>

# Department of Education – Early Childhood

- Early Childhood includes appropriations for:
  - ◆ Early Childhood Iowa (ECI) (three appropriations)
    - General Aid
    - Preschool Assistance
    - Family Support and Parent Education
  - ◆ Special Education Services for Birth to Age Three (matches federal funds)

# Department of Education – K-12 Education

- K-12 Education includes appropriations for:
  - ◆ Vocational Education (matches federal funds)
  - ◆ Food Service (matches federal funds)
  - ◆ Nonpublic Textbook Services
  - ◆ Student Achievement / Teacher Quality (not salaries)
  - ◆ Iowa Jobs for America's Graduates
  - ◆ Model Core Curriculum

# Department of Education – Community Colleges

- Community Colleges includes appropriations for:
  - ◆ Unrestricted General Aid – Allocated among colleges based on formula in Iowa Code Section 260C.18C
  - ◆ Community College Salaries – Department allocates the appropriation among colleges based on formula to supplement faculty salaries. Becomes part of base for allocating next year's General Aid.
  - ◆ Workforce Training and Economic Development – Allocated to colleges on a per pupil basis.

# Department of Education – Libraries

- Libraries includes appropriations for:
  - ◆ State Library (matches federal funds)
  - ◆ Enrich Iowa
    - Direct State Aid – purchase books, computers, and other materials
    - Open Access – reciprocal borrowing program
    - Interlibrary Loan Reimbursement

# Department of Education – Vocational Rehabilitation Services

- The Division of Vocational Rehabilitation Services focuses primarily on returning Iowans to the workforce. In addition, the Division helps Iowans unable to return to work to live independently.
- State funding serves as match to draw down federal funding in a ratio of 21% State to 79% federal.
- Federal funding is subject to same MOE as the Department for the Blind.

# Department of Education – Vocational Rehabilitation Services

- State General Fund appropriations:

- ◆ FY 2009 - \$6,123,074

- ◆ FY 2010 - \$4,990,655

- ◆ FY 2011 - \$5,002,728

- ◆ FY 2012 - \$5,188,125

- ◆ FY 2013 - \$5,188,125



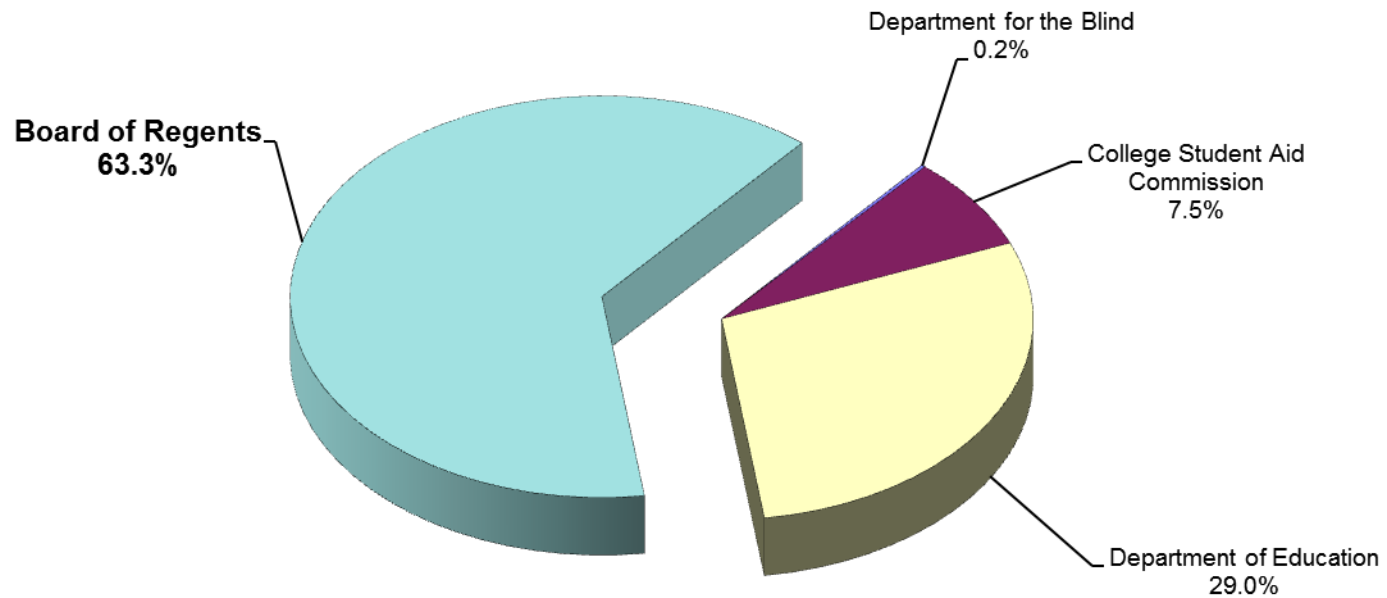
# Department of Education – Iowa Public Television (IPTV)

- General Fund appropriations for IPTV include:
  - ◆ General operations (matches federal funds)
    - FY 2013 – \$6,969,021
  - ◆ Until FY 2013 also included Regional Telecommunication Councils
    - Moved to Administration and Regulation Subcommittee
    - Funds provide technical assistance for network classrooms and video sites

# Board of Educational Examiners

- Licenses teachers and administrators; provides recognition of other school professionals
- Self-funded with fee revenue (beginning FY 2005) – no State appropriation
- Keeps 75.0% of fee revenue; deposits 25.0% to General Fund
- Has sole authority to set fees
- Works cooperatively with, but independent, of the State Board of Education and Department of Education

# Board of Regents



# Board of Regents

- The Board of Regents is a group of nine citizens, appointed by the Governor and confirmed by the Senate, with responsibility for policymaking, coordination, and oversight of:
  - ◆ University of Iowa
  - ◆ Iowa State University
  - ◆ University of Northern Iowa
  - ◆ Iowa School for the Deaf
  - ◆ Iowa Braille and Sight Saving School
  - ◆ Iowa Public Radio

# Board of Regents

## FY 2013 General Fund Appropriations

	FY 2013 Est Net
Regent Board Office	\$ 1,065,005
Graduate Study Centers	283,848
IPR - Iowa Public Radio	391,568
University of Iowa	228,345,480
Iowa State University	216,196,203
University of Northern Iowa	86,114,417
Iowa School for the Deaf	8,853,563
Iowa Braille and Sight Saving School	3,691,310
Additional Special School Appropriations	93,812
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	\$ 545,035,206

# Board of Regents – University Funding

- The General Assembly appropriates an annual amount to each university for general education funding.
- In addition to the “general university” appropriation, each university receives a variety of “special purpose” appropriations to fund specific programs and efforts.
- The Regents institutions also receive a variety of “special purpose” appropriations from other appropriations subcommittees, including:
  - ◆ Agriculture and Natural Resources
  - ◆ Economic Development
  - ◆ Transportation, Infrastructure and Capitals

# Board of Regents – Special Schools

- Iowa School for the Deaf – Located in Council Bluffs and serves students from Iowa and Nebraska that are deaf or hard-of-hearing, including those with multiple disabilities, from preschool through age 21, with intensive, individualized instruction and use of technology.
- Iowa Braille and Sight School (Statewide System for Vision Services) – Provides a full continuum of services for students that are blind or visually impaired. In addition to providing services directly to students, the system provides technical assistance to and consultation and collaboration with other educators serving visually impaired students.

# Education Funding Outside of the Education Appropriations Subcommittee

- K-12 School Aid and Categoricals – Education Committees. Includes school district operations and Teacher Quality salary and professional development funding.
- Child Development – Education Committees. Standing limited appropriation for early childhood at-risk programs, including Shared Visions.
- Transportation of Nonpublic Students – Education Committees. Standing limited appropriation.
- Community College Workforce Programs – Economic Development and Transportation and Infrastructure Appropriations Subcommittees. Includes tax credits and other fund appropriations. See ***Fiscal Topic, Community Colleges: State Funding.***



# Education Funding Outside of the Education Appropriations Subcommittee

- Tuition Replacement – Transportation and Infrastructure Appropriations Subcommittee. Rebuilding Iowa Infrastructure Fund (RIIF) appropriation replacing debt service costs that otherwise would be paid from tuition.
- Capitals – Transportation and Infrastructure Appropriations Subcommittee. Non-General Fund appropriations for infrastructure-related purposes.
- Veterinary Diagnostic Laboratory – Agriculture and Natural Resources Appropriations Subcommittee. Partial funding for operations.
- University Economic Development Programs – Economic Development Appropriations Subcommittee.

For more information, contact:

Robin Madison 515-281-5270  
Fiscal Services Division  
Miller Building  
[robin.madison@legis.iowa.gov](mailto:robin.madison@legis.iowa.gov)

John Parker 515-725-2249  
Fiscal Services Division  
Miller Building  
[john.parker@legis.iowa.gov](mailto:john.parker@legis.iowa.gov)